

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 07/01/09 - 07/31/09  
**Cumulative Dates:** 01/01/09 - 07/31/09

| Program                          | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |            |                    |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
|                                  | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget     | Actual % of Budget |
| Low-Income Single-Family         | 8,681              | 15,065.85           | 9                      | 52,303                          | 79,781.15           | 46                     | 83,327.00  | 95.7%              |
| Low-Income Multi-Family          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 9,445.00   | 0.0%               |
| LI Special Projects              | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| LI Subtotal                      | 8,681              | 15,065.85           | 9                      | 52,303                          | 79,781.15           | 46                     | 92,772.00  |                    |
| LI % of Total                    | 3.9%               | 17.1%               | 6.2%                   | 7.3%                            | 19.9%               | 5.7%                   | 18.4%      |                    |
| Residential New Construction     | 0                  | 0.00                | 0                      | 20,486                          | 15,745.37           | 17                     | 0.00       | 0.0%               |
| Energy Star Lighting             | 20,133             | 751.95              | 26                     | 174,083                         | 6,428.41            | 253                    | 0.00       | 0.0%               |
| Energy Star Appliance            | 3,185              | 1,515.00            | 29                     | 15,935                          | 8,165.00            | 98                     | 0.00       | 0.0%               |
| Residential Conservation Service | 47,373             | 21,886.76           | 64                     | 252,576                         | 203,323.49          | 360                    | 235,810.00 | 86.2%              |
| Energy Star HVAC                 | 92                 | 420.00              | 1                      | 92                              | 420.00              | 1                      | 0.00       | 0.0%               |
| Res Subtotal                     | 70,783             | 24,573.71           | 120                    | 463,173                         | 234,082.27          | 729                    | 235,810.00 |                    |
| Res % of Total                   | 31.5%              | 27.8%               | 82.2%                  | 64.3%                           | 58.5%               | 90.2%                  | 46.8%      |                    |
| C&I New Construction             | 0                  | 95.00               | 1                      | 16,847                          | 6,541.01            | 2                      | 0.00       | 0.0%               |
| C&I Large Retrofit               | 0                  | 237.50              | 1                      | 0                               | 587.90              | 2                      | 0.00       | 0.0%               |
| C&I Small Retrofit               | 86,969             | 29,712.00           | 11                     | 128,738                         | 57,229.04           | 23                     | 175,408.69 | 32.6%              |
| C&I Govt Small                   | 47,992             | 17,736.73           | 3                      | 47,992                          | 20,169.29           | 4                      | 0.00       | 0.0%               |
| C&I Govt Large                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| C&I Govt New Construction        | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| C&I Products & Services          | 10,324             | 930.00              | 1                      | 11,142                          | 1,555.00            | 2                      | 0.00       | 0.0%               |
| C&I Subtotal                     | 145,285            | 48,711.23           | 17                     | 204,719                         | 86,082.24           | 33                     | 175,408.69 |                    |
| C&I % of Total                   | 64.6%              | 55.1%               | 11.6%                  | 28.4%                           | 21.5%               | 4.1%                   | 34.8%      |                    |
| Report Total                     | 224,749            | 88,350.79           | 146                    | 720,195                         | 399,945.66          | 808                    | 503,990.69 |                    |
| Budget Comparison                |                    |                     |                        |                                 | 340,333.68          |                        | 503,990.69 | 67.5%              |